

DONATE. SHOP. RECYCLE.



COMMUNITY.



2018 Annual Report



DONATE.



SHOP.

LOCATIONS

Retail Stores

CANTON

109 N. Main St.
(309) 647-8328

PEKIN

3245 Court St.
(309) 347-6201

EAST PEORIA

210 S. Main St.
(309) 694-3844

PERU

1307 N. 38th St.
(815) 220-1003

GALESBURG

1338 N. Henderson St.
(309) 344-4717

PIONEER PKWY (PEORIA)

1409 W. Pioneer Pkwy.
(309) 692-1547

KEWANEE

137 W. South St., Space C
(309) 852-3209

UNIVERSITY (PEORIA)

3905 N. University St.
(309) 688-4408

MACOMB

1522 E. Carroll St.
(309) 421-0595

WASHINGTON

301 N. Cummings Ln.
(309) 444-9345

MORRIS

414 Arthur Ave.
(815) 941-2411

SHOPGOODWILL.COM

Located at Goodwill Logistics
(309) 694-9060 x107

Each store has an attended donation center that is open regular store hours.

Attended Donation Centers

MINOOKA

426 W. Mondamin St.
(815) 467-2540

MORTON

888 N. Main St.
(309) 263-4864

Employment Service Centers

GOODWILL COMMONS (PEORIA)

2319 E. War Memorial Dr.
(309) 682-1113

PEKIN

3245 Court St.
(309) 682-1113

PRAIRIE LAKES CROSSING (PEORIA)

9915 N. Knoxville Ave. Suite 1
(309) 240-8534

Goodwill Logistics (EAST PEORIA)

300 Carver Ln.
(309) 694-9060

RECYCLE.



DONATING IS RECYCLING.



In 2018 Goodwill recycled over
2.9 MILLION LBS.

Recycling is the present. Recycling is the future.

Goodwill Industries of Central Illinois knows that keeping things out of the landfill ensures a better tomorrow. We recycle in the traditional sense, but think about how Goodwill is built around recycling. Items are donated and then purchased and used by someone else. That's recycling.

Textiles, metal, paper, rubber, electronics, and much more are recycled every day at Goodwill. Plus with the Dell Reconnect program, Goodwill recycles any brand of computer. We'll accept computer monitors, towers, mice, cords, and keyboards. If it makes a computer run, we'll recycle it.

Goodwill is committed to doing what's best for our community and the next generation.

You and Goodwill:

PRESERVING THE PLANET WITH EVERY DONATION.

COMMUNITY.



Program Services

EMPLOYMENT SERVICES

- Job Placement Assistance
- Job Skills Training
- Digital/Computer Skills Training
- Soft Skills Training
- Forklift OSHA Safety Certification
- Job Fairs and Hiring Events

VETERANS' SERVICES

- Veterans' Support Services
- A Veterans' Home
- Annual Stand Down for Homeless Veterans
- Referrals for Social Services Not Offered by Goodwill

YOUTH SERVICES

- Youth Mentoring
- Youth Career Planning
- Life Skills Training

All programs are free thanks to the generosity of our donors and shoppers.



5,433 Days of Housing Provided for Homeless Veterans



584 Individuals Trained for Forklift Certification



2,221 Hours Spent by Mentors with Youth



820 Jobs Provided or Placed



3,381 Individuals Served



49 Hiring Events



554 Individual Veterans Served



477 Individual Youth Served by Mentoring,
Career/Life Skills Services



99 Cents of Every Dollar Stayed in Central Illinois

35,163*
TOTAL SERVICES
PROVIDED
IN 2018

*MULTIPLE SERVICES PROVIDED ALL OTHER NUMBERS ARE NON DUPLICATED

\$100,000 Plus

Department of Labor- Homeless Veterans Reintegration Program
Heart of Illinois United Way
Round Up- Goodwill Store Customers
U.S. Dept. of Housing & Urban Development

\$50,000-\$99,999

Career Link
Caterpillar Foundation
Illinois Department of Human Services

\$25,000-\$49,999

Google- AdWords
Illinois Department of Veterans' Affairs

\$10,000-\$24,999

Community Foundation of Central Illinois- Rinkenberger Foundation
Google
PNC Foundation

\$5,000-\$9,999

Associated Bank
CIAN, Inc.
Department of Labor- Stand Down for Homeless Veterans
Tee It Up for the Troops
Wyman Group

\$2,000-\$4,999

Bon-Ton
Caterpillar, Inc.
Community Foundation of Central Illinois- Yeomans Fund
Humana
Illinois Mutual Life Insurance Company
Komatsu America Corp.
Mr. and Mrs. Jerry McDade
OSF Healthcare System
Peoria Disposal Company
PJ Hoerr
Rotary Club of Peoria
United Way of Knox County
Vonachen Services, Inc.

\$1,000-\$1,999

Mr. and Mrs. Don E. Johnson
Allegis Group Foundation, Inc. (TEKsystems)

Ameren Illinois
Mr. Ali Ata
Centre State International Trucks, Inc.
CGN & Associates, Inc.
Dr. Brian Cohen
Ms. Lydia Crilly
Excalibur Seasoning Company, Ltd.
First Federated Church
Fortress Bank
Hallmark Metamora Fixture Operations
Henderson Suites, LLC
Hickory Point Bank
Illinois Eye Center
James Unland & Company, Inc.
Kenneth J. Zika Fund
Kuhl & Company
Mr. and Mrs. Dreu LaMere
Lee Foundation
Lincoln Office, LLC
Military Order of the Purple Heart
Mr. and Mrs. Robert Parkhurst
Pearl Technology
Quinn, Johnston, Henderson, Pretorius & Cerulo
RSM US, LLP
Sharp Payroll, Inc.
Ms. Marilyn Skelly
Standard Heating & Cooling, Inc.
Walmart Foundation
YourCause, LLC Trustee for
PricewaterhouseCoopers, LLP

\$500-\$999

Ms. Lara Aaron
Mr. William Altenberger
Mr. and Mrs. Darrin Autry
Dr. and Mrs. Stephen Bash
Mrs. Cheryl Dawson
Mr. and Mrs. Adam Donahoe
Getz Fire Equipment Company
Gordon, Stockman & Waugh, P.C.
Ms. Beth Hardy
Mr. and Mrs. Tom Hornstein
Illinois Civil Contractors
Illinois National Bank

Jake's Place Barber Shop
Mr. and Mrs. Craig Johnson
Martin Automotive
Ms. Alison Morrissey
Mr. Joshua Pomeroy
Ms. Donna Pritchard
Seico, Inc.
Sherman's
Smart Vent Products, Inc.
St. Luke Union Church
TEKsystems
United Facilities, Inc.
Vanilla Sugar Face & Body, LLC

\$250-\$499

Ancient Order of Hibernians in America
Bartonville VFW Auxiliary Post 3883
Ms. Meredith Bunch
Mr. and Mrs. Matt Coulter
Mr. John G. Dundas
Hallmark Corporate Foundation
IWIRC
Mr. and Mrs. Brian Johnson
Ms. Norma Just and Mr. Gregory Lawson
Krake Financial
Members Choice Credit Union
Menold Construction and Restoration
MH Equipment
Mr. and Mrs. Keith Petran
Mr. Kirk Rasmussen
Brig. Gen. and Mrs. William P. Robertson
Rotary Club of Peoria- North Foundation
Ms. Michelle Soderholm
Spring Bay American Legion Aux. Unit #1115
Mr. and Mrs. Michael Stephan
Mr. and Mrs. Bob Tomka
Veterans of Foreign Wars Post
Ms. Brenda Wilner and Mr. Bill Axelrod

\$250 and Under

182nd Illinois Air National Guard
Amazon Smile Foundation
American Legion Auxiliary Dept. of Illinois
American Legion Riders Post 100
Mr. Brandon Anderson

\$250 and Under

Mr. Craig Armstrong
 Ms. Heavyn Babcock
 Ms. Violeta Beal
 Ms. Paula Birchler
 Mr. Matthew Brannan
 Ms. Connie Burnet
 Mr. and Mrs. Bryant Carter
 Ms. Marsha Clarke
 Mr. Edwin Coleman
 Ms. Jayme Corcoran
 Ms. Joleen Corzine
 Ms. Becky Czerkie
 Mr. James C. Dillon
 Mr. Erie Dubrowski
 Mrs. Barbara Duryea
 Mr. and Mrs. Mike Everett
 Mr. James Foley
 Ms. Jennifer Fox
 Ms. Violet Fromherz
 Ms. Mary Ann Galik
 Mr. P. Edward Gottschalk
 Ms. Holly Hammel
 Mr. and Mrs. Scott Hassett
 Mr. James Helms
 Ms. Marnie Herring
 Ms. Kristina Hoffman
 Ms. Elise Hughart
 Jim Rochford & Associates
 Ms. Rebecca Kaplan-Shank
 Mr. and Mrs. James Kasper
 Ms. Donna King
 Ms. Terri King
 Ms. Patsy Koestner
 Mr. and Mrs. Ralph Krall
 Ms. Lori Laredo
 Ms. Becky Largent
 Laser Electric, Inc.
 Ms. Brandy Laursen
 Ms. Peggy Livengood
 Mr. Matthew Mayes
 Ms. Donna McGee
 Ms. Faye McMullen
 Metamora American Legion Auxiliary
 Ms. Ashley Miller and Dr. Marwin Spiller

Mr. Bradley Miller
 Mohr & Kerr Engineering & Land Surveying, P.C.
 Mr. and Mrs. Mike Nauth
 Navy Club of Peoria Ship 34 NAMAC Inc.
 Navy Club USA- IL Squadron Aux
 Ms. Alma D. Neidy
 Mr. Jon Neidy
 Network for Good
 Ms. Sunnie Ohl
 Ms. Susan Page
 Ms. Angela Parshall
 Pekin YMCA Reserves
 Mr. and Mrs. Stephen Peterson
 Ms. Carla Phelps
 Ms. Gretchen Piper
 Mrs. Alexandra Ransburg
 Ms. Brittany Reed
 Mr. and Mrs. Ron Respress
 Ms. Anna Rhodes
 Mr. Craig Sabey
 Mr. and Mrs. Phil Salzer
 Mr. and Mrs. Patrick Sell
 Mr. Ronald Sell
 Ms. Helen Shaw
 Ms. Carol Shearburn
 Ms. Paula Signorelli
 Mrs. Kayleigh Wright
 Ms. Audrey Smith
 Mr. Caleb Staley
 Ms. Vicky Sturgeon
 Tazewell County American Legion Riders
 The PIPCO Companies
 Mr. and Mrs. Steven Thompson
 Travelers
 Ms. Jenny Tripses
 VFW Auxiliary No. 4999
 Mr. and Mrs. Rob Wagner
 Mr. Thomas Wilson
 Ms. Bridget Wood
 Ms. Marge Zdanowski

GOODWILL BOARD OF DIRECTORS

OFFICERS

Kirk Anderson, Board Chairperson
P.J. Hoerr, Inc.

Mike Bass, Board Treasurer
RSM US, LLP

Jon Neidy, Board Vice Chairperson
Bradley University

Lori Petran, Board Secretary
American Red Cross

Patti Abel
Associated Bank

Trip James
Illinois National Bank

Meredith Bunch
Midstate College

Angie LaMere
Caterpillar, Inc.

Bryant Carter
Hallmark Cards, Inc.

Ashley Miller
National Labor Relations Board

Adam Donahoe
PricewaterhouseCoopers

Alison Morrissey
Bradley University

John Dundas
Dundas Law Office

Brigadier Gen. William P. Robertson
Illinois Air National Guard

Stephanie Hassett
TEKsystems

Dr. Marwin Spiller
Community Volunteer

Steve Hope
CIAN Center, Inc.

Pam Tomka
Community Volunteer

Tom Hornstein
Excalibur Seasoning Company

Leslie Vallar
MCB Trust & Wealth Management

Randy Weatherly
F&M Bank

GOODWILL LEADERSHIP TEAM

Don E. Johnson
 President & CEO

Denise Roach
 Director of Human Resources

Bob Parkhurst
 Chief Financial Officer

Lori Johnson
 Director of Program Services

Gretchen Piper
 Director of Communications

Susan Walker
 Director of Retail

2018



FINANCIAL RESULTS

2018 FINANCIAL RESULTS

Goodwill Industries of Central Illinois administrative costs kept under 7%.

CONDENSED STATEMENTS OF FINANCIAL POSITION	2018	2017
Cash and Cash Equivalents	1,629,482	2,179,720
Receivables	164,410	109,856
Inventory	1,019,797	991,162
Certificates of Deposit	603,312	-
Prepaid Expenses	97,054	85,811
Property and Equipment, Net	9,036,496	9,542,173
Restricted Certificate of Deposit, Loan Collateral	1,174,174	1,158,975
Deferred Compensation Trust Investments	-	10,265
Interest Rate Swap	3,595	-
Beneficial Interest in Trust	402,369	448,841
TOTAL ASSETS	\$14,130,689	\$14,526,803
Accounts Payable and Accrued Expenses	706,617	735,746
Deferred Revenue	67,114	46,106
Debt and Capital Lease Obligations	4,969,513	5,669,583
Interest Rate Swap and Deferred Compensation Liabilities	-	33,215
TOTAL LIABILITIES	\$5,743,244	\$6,484,650
Without Donor Restrictions	7,861,679	7,593,312
With Donor Restrictions	525,766	448,841
TOTAL NET ASSETS	\$8,387,445	\$8,042,153
TOTAL LIABILITIES AND NET ASSETS	\$14,130,689	\$14,526,803

CONDENSED STATEMENTS OF ACTIVITIES	2018	2017
Public Support	8,146,126	8,156,062
Revenue, Gains	4,098,148	4,347,153
Total Public Support and Revenue	12,244,274	12,503,215
Program Services Expenses	11,035,171	11,180,933
Management and General Expenses	863,811	929,924
Total Expenses	11,898,982	12,110,857
CHANGE IN NET ASSETS	\$345,292	\$392,358

CONDENSED STATEMENTS OF CASH FLOWS	2018	2017
Net Cash Provided by Operating Activities	801,538	1,040,705
Net Cash Used by Investing Activities	(644,813)	(609,345)
Net Cash Used by Financing Activities	(706,963)	(692,695)
NET DECREASE IN CASH AND CASH EQUIVALENTS	\$(520,238)	\$(261,335)

Information above excerpted from financial statements audited by Gordon, Stockman & Waugh, P.C.



Goodwill Industries of Central Illinois

2319 E. War Memorial Drive, Peoria, IL 61614

(309) 682-1113 • www.goodwillpeo.org

Produced by Goodwill's Marketing and Communications Department

Supporting individuals & families who are working to better their lives.

Heart of Illinois
United Way



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